

2010 CAPITAL IMPROVEMENT LISTS

ENTITY	ENTITY PRIORITY	PROJECT DESCRIPTION	TOTAL COST	FUNDING SOURCE(S)	PROJECT DATE
<u>CARBON COUNTY-SHORT TERM</u>					
Carbon County Building Authority	A	Fairgrounds shops & equipment building & caretaker dwelling	\$1,300,000	Local/CIB	2010
“	A	New senior center – complete project, fixtures & equipment	\$700,000	Local/CIB/CDBG	2010
“	B	Fairground bleachers, lighting and restrooms	\$1,100,000	Local/CIB/Other	2010
“	B	Jet Refuel Truck	\$200,000	Local/CIB/Other	2010
“	B	Cross country trail	\$1,100,000	Local CIB/Other	2010
“	B	Courthouse & administration building	\$20,000,000	Local/CIB/Other	2010
College of Eastern Utah	A	Bio Diesel Incubator	\$60,000	Local/CIB/EDA/Other	2009
East Carbon City	A	Water system repairs & upgrades	\$700,000	Local/CIB/CDBG	2010
“	B	Industrial Park Improvements	\$250,000	Local/CIB/Other	2010
“	B	New cemetery	\$200,000	Local/CIB/Other	2010
Helper City	A	Water tank repair	\$520,000	Local/CIB/Other	2009
“	A	City Hall/public works building	\$1,500,000	CIB/Other	2010
“	B	Main Park-playground equipment	\$400,000	CIB/CDBG/Other	2010
“	A	Fence around springs (primary city water supply)	\$200,000	CIB/CDBG/Other	2010
“	A	Upgrade work at springs (covers and seals)	\$100,000	CIB/CDBG/Other	2010
“	A	Repair underground tank	\$1,000,000	CIB/CDBG/Other	2010
“	A	Replace various water lines	\$600,000	CIB/CDBG/Other	2010
“	A	Replace various sewer lines	\$600,000	CIB/CDBG/Local	2010
Price City	A	Capital facilities master plan	\$350,000	Local/CIB/Other	2010

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“	A	Renovations to CNS property on Carbon & 5 th S.	\$50,000	Local/CDBG	2010
“	A	Improvements to Westwood Blvd intersection	\$1,300,000	Local/CIB/Other	2010
“	A	Westwood Blvd road improvements	\$700,000	Local/CIB/Other	2010
“	A	Emma Park deep wells	\$3,000,000	Local/CDBG/Other	2010
Price River Water & Sewer SSD	A	Sewer system improvements & facility reconstruction/equipment	\$850,000	Local/CIB/Other	2010
“	A	Water system improvements	\$3,450,000	Local/CIB/Other	2010
Scofield Town	A	Culinary water system improvements	\$800,000	CIB/Other	2010
“	A	Culinary water master plan	\$30,000	CIB/Other	2010
“	A	Wastewater system improvements	\$250,000	CIB/Other	2010
“	A	Fire station/town hall building/fire engine	\$1,500,000	CIB/County/Local/Other	2010
Sunnyside City	A	Cemetery expansion	\$250,000	CIB/Other	2010
“	A	Pederson remodel into a city hall	\$2,500,000	Local/CIB/Other	2010
“	A	RV park	\$150,000	Local/CIB/Other	2010
“	A	Tennis courts	\$65,000	CIB/Local	2010
“	A	Ballfield restrooms	\$50,000	CIB/Local	2010
Wellington	A	Water tank restoration or replacement	\$500,000	Local/CIB/CDBG	2010
“	A	Water treatment plant & system upgrades	\$6,000,000	Local/CIB/RD/Other	2010
“	A	Recreation development (Nite Ideal Properties)	\$700,000	Local/CIB/Other/DWR	2010
“	A	Replace police vehicles	\$70,000	Local/CIB/Other	2010

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<u>EMERY COUNTY - SHORT TERM</u>					
Emery County	A	Replace Emery County foodbank	\$500,000	CIB/Local/CDBG	2010
“	A	Assisted living center	\$3,000,000	CIB/Local/Other/CDBG	2010
“	B	Huntington airport improvements	\$400,000	CIB/Local/EDA	2010
“	A	County public works & storage building	\$3,000,000	CIB/Local/Other	2010
“	B	Green River public safety office	\$2,000,000	CIB/Local/Other	2010
“	A	Storage building for public safety	\$500,000	CIB/Local/Other	2010
Castle Dale City	A	Finish equestrian center	\$40,000	CIB/Other	2010
“	B	Purchase park property	\$65,000	CIB/Other	2010
“	B	Cemetery Improvements	\$100,000	2009	2009
Castle Valley SSD	A	Combined prjct for roads, drainage, curb & gutter	\$2,000,000	CIB/Local	2010
Clawson Town	B	Ballfield improvements	\$40,000	CIB/Other/CDBG	2010
Cleveland Town	B	Cemetery Improvements	\$50,000	Other/Local/CIB	2010
“	B	Ballfield improvements	\$50,000	Other/CIB/Local	2010
Elmo Town	A	Sidewalk, curb, gutter	\$200,000	CIB/Other/CDBG	2010
“	C	Surveillance cameras	\$25,000	CIB/Other	2010
“	A	Equipment purchase	\$100,000	CIB/Other	2010
“	C	RV Dump	\$40,000	CIB/Other/Local	2010

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“	C	Skate park	\$50,000	CIB/Other/CDBG	2010
Emery County Fire District	A	Fire trucks	\$2,400,000	CIB/Other	2010
Ferron City	C	Cemetery improvements	\$80,000	CIB/Local/Other	2010
“	B	Sidewalk construction	\$300,000	CIB/Local/CDBG	2010
“	C	Community center	\$750,000	CIB/Local/Other	2010
“	B	Fairground improvements	\$240,000	CIB/Local/Other	2010
“	C	Mayor’s park improvements	\$25,000	CIB/Local	2010
Green River City	C	Sewer & water master plan	\$100,000	CIB/CDBG/Other	2010
“	A	Fire station	\$800,000	CIB/CDBG/Other	2010
“	B	Generator for water plant	\$50,000	CIB/CDBG/Other	2010
“	B	Street improvements	\$6,000,000	CIB/Other	2010
“	C	Golf course expansion	\$2,500,000	CIB/Other	2010
“	A	35 Affordable multi-family units	\$1,200,000	CDBG/HOME/LIHTC/ Other	2010
“	C	Community Center	\$1,000,000	CDBG/CIB/Local/	2010
Huntington City	A	Ambulance building	\$350,000	CIB/CDBG/Local	2010
“	C	Recreation building	\$1,000,000	CIB/Local/Other	2010
“	A	Fire station update	\$400,000	CIB/Local/Other	2010
Orangeville City	A	Curb, gutter & sidewalk	\$500,000	CIB/Local	2010
“	A	Road and drainage infrastructure	\$600,000	CIB/Local/Other	2010
“	C	Ball complex restroom improvements	\$175,000	CIB/Local/Other	2010

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Emery County Recreation District	B	Softball complex & sports court	\$400,000	CIB/Local/Other	2010
Emery County Housing Authority	A	Rehabilitate existing housing units	\$100,000	CDBG/Other	2010-11
<u>GRAND COUNTY - SHORT TERM</u>					
Canyonlands Health Care SSD	A	Furniture, fixtures & equipment for assisted living center	\$500,000	CIB/CDBG/Other	2010
Grand County Health Department	A	Purchase and remodel health department building	\$1,500,000	CIB/Local/CDBG/Other	2010
Thompson Springs Water SSD	A	Replace water lines	\$493,000	CIB/Local/CDBG	2010
Castle Valley Town	A	Update 1998 drainage study	\$35,000	CIB/Local	2010
Thompson Springs Fire SSD	A	Purchase refurbished pumper truck	\$100,000	CIB/Local	2010
Grand County	A	Fire equipment for airport	\$200,000	CIB/Local/Other	2010
“	B	Hwy 128 bike trail construction	\$4,785,000	CIB/Local/Other/UDOT	2010
“	A	General plan update	\$140,000	CIB/Local/Other	2010
“	A	Information technology network upgrade	\$200,000	CIB/Local/Other	2010
“	A	Complete storm drain master plan A&B priorities	\$750,000	CIB/SSD/Local/Other	2010
“	B	Equipment/storage building for airport	\$750,000	CIB/Other/SSD/Local	2010
Moab Valley Fire District	A	Purchase fire engine	\$300,000	CIB/Local/Other	2010
Moab City	A	Hwy 191 gateway plan & storm drainage improvements	\$1,200,000	CIB/Local/Other	2010
“	A	Lion’s Park restoration	\$950,000	CIB/CDBG/Other	2010
Moab City/Grand Co	A	Regional plan/study-Spanish Valley	\$250,000	CIB/Local/Other	2010
Spanish Valley Water/Sewer SSD	A	Sewer cleaning & camera equipment	\$125,000	CIB/Local/Other	2010
Grand County Recreation SSD	B	Expansion of Spanish Trail Areans	\$1,500,000	Local/CIB/Other/SSD	2010

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Housing Authority of Southeastern Ut.	A	Rehabilitate Virginian Apartments	\$350,000	CDBG/Other	2009
“	A	Develop 35 units of affordable housing	\$3,000,000	CDBG/Other	2010
“	A	Develop infrastructure for additional affordable housing devlpmnt sites	\$1,000,000	CDBG/Other/HOME/	2010
4-Corners Behavioral Health	A	Develop 5 additional units for chronically mentally ill at Ridgeview Apts	\$1,000,000	CDBG/HOME/LIHTC	2010
“	A	Add 4 beds to the Willows Project for chronically mentally ill	\$300,000	CDBG/HOME/Other	2010
<u>SAN JUAN CO. - SHORT TERM</u>					
Blanding City	A	Water Lines Project Fourth Reservoir & Mountain Transmission Lines In Town Distribution per Master Plan	\$2,250,000	CIB/Local/Other	2010-2011
“	A	Expansion of existing water treatment plant project	\$150,000	CIB/CDBG/Local/Other	2009
“	A	Remodel, refurbish city offices	\$150,000	CIB/Local	2009
“	A	Replace 1850 linear feet of sewer-line and 14 manhole covers	\$200,000	CIB/Local/CDBG	2010
Bluff SSD	A	Phase I storm water infrastructure	\$590,000	CIB/Local/Other	2009-10
“	A	Waste water design & construction	\$2,525,000	CIB/Local/Other	2009
“	A	Phase II storm water infrastructure	\$450,000	CIB/Local/Other	2009-10
Mexican Hat	A	Culinary water upgrades	\$100,000	CIB/CDBG/Other	2009-10
Monticello City	A	Aquatic/recreation center	\$5,000,000	CIB/CDBG/Local/Other	2009-10
“	A	ADA improvements to city hall	\$150,000	CDBG/CIB/Local/Other	2009-10
“	A	Add 4 th bay to fire station	\$300,000	CDBG/CIB/Local/Other	2009-10
“	A	Big-4 tractor enclosure	\$120,000	CIB/Local/Other	2009
“	C	Main and Center St. lighting enhancements	\$500,000	CIB/Local/Other	2009

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“	D	Computer hardware upgrades	\$30,000	CIB/Local/Other	2009
“	D	Storm drainage systems & other engineering services	\$900,000	CIB/Local/Other	2009-10
“	D	Raw water storage expansion	\$1,000,000	DWQ/CIB/Local/Other	2009
“	D	Parking lot paving-ballfield	\$110,000	SJTD/CIB/Local	2009
“	D	Bring fiber optic line into Monticello	\$5,000,000	CIB/Local/Other/EDA	2009-10
“	D	Public works/fire station expansion	\$1,000,000	CIB/USDA/Other	2009
“	D	Golf storage building	\$1,000,000	CIB/Local	2009
“	D	Welcome center parking expansion	\$85,000	CIB/Local/Other	2009-10
“	A	New airport	\$6,750,000	CIB/EDA/Local/Other	2009-10
“	C	New fire truck	\$360,000	CIB/CDBG/Local	2009-10
San Juan County	A	Bluff swinging bridge	\$500,000	CIB/CDBG/EDA/Other	2009-10
“	A	Fire equipment	\$400,000	CIB/Local/Other	2009
San Juan Hospital SSD	A	New roof	\$225,000	CIB/Local/Other	2009-10
“	C	Physicians clinic design/engineering	\$55,000	CIB/Local/Other	2009
“	D	Physicians clinic	\$775,000	CIB/Local/Other	2009
San Juan Building Authority	A	Fairgrounds	\$4,000,000	CIB/Local/Other	2009
“	A	Jail expansion	\$22,000,000	CIB/Local/Other	2009
“	A	Courthouse expansion	\$4,000,000	CIB/Local/Other	
“	D	Welcome parking expansion	\$85,000	CIB/Local/Other	2009

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<u>DISTRICT-WIDE AGENCIES - ST</u>					
Eastern Utah Technology Association of City Counties & Tribes	A	Purchase and install end user equipment for interoperability of public communications	\$2,800,000	CIB/Other/Homeland Sec.	2010-11
Southeastern Utah Association of Local Governments	A	Rehabilitate owner occupied housing to make it habitable, energy efficient, and affordable. Replace units when necessary	\$400,000	HOME/CDBG/RD	2010-11
Southeastern Utah Association of Local Governments	A	Provide Consolidated Planning, CoC Planning, Homeless and other planning services, update rating and ranking policies, administer CDBG application process	\$76,000	CDBG	2010-11