

PERMANENT COMMUNITY IMPACT FUND BOARD (CIB) 2009 LOCAL CAPITAL IMPROVEMENT LIST
CARBON COUNTY

CARBON COUNTY: SHORT TERM 2009									
Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request		CIB Submission Date
							Grant	Loan	
A	A	CCMBA	Fairgrounds shop & Equipment building & caretaker dwelling	\$1,300,000	Local	\$130,000	\$585,000	\$585,000	June-08
					CIB	\$1,170,000			
A	A	CCMBA	New Senior Center	\$9,000,000	CIB	\$8,000,000	\$4,000,000	\$4,000,000	February-09
					Local	\$1,000,000			
A	A	CCMBA	Carbonville Road Improvements	\$4,800,000	Local	\$800,000	\$2,000,000	\$2,000,000	Feb-09
					CIB	\$4,000,000			
B	B	CCMBA	Fairground Bleachers	\$1,000,000	Local	\$100,000	\$450,000	\$450,000	October-09
					CIB	\$900,000			
B	B	CCMBA	Jet Refuel Truck	\$200,000	Local	\$60,000	\$70,000	\$70,000	June-09
					CIB	\$140,000			
B	B	CCMBA	Cross County Trail	\$1,100,000	CIB	\$950,000	\$475,000	\$475,000	October-09
					Local	\$150,000			
B	B	CCMBA	Courthouse & Admin Building	\$20,000,000	CIB	\$20,000,000	\$5,000,000	\$15,000,000	Jun-09
A	A	CEU	Bio-Diesel Incubator	\$60,000	Local	\$10,000	\$50,000		Feb-09
					CIB	\$50,000			
A	A	East Carbon City	Water System Repairs & Upgrade	\$700,000	CIB	\$700,000	\$700,000		2009
B	B	East Carbon	Industrial Park Improvements	\$250,000	CIB	\$250,000	\$250,000		2009
B	B	East Carbon	New Cemetary	\$200,000	CIB	\$200,000	\$200,000		2009
A	A	Helper City	Museum Improvements	\$1,400,000	Cash	\$700,000	\$700,000		February-09
					CIB	\$700,000			
A	A	Helper City	Water Tank Repair	\$520,000	Other	\$100,000	\$420,000		June-09
					CIB	\$420,000			
A	A	Price City	Street Improvements	\$250,000	CIB	\$250,000	\$250,000		Feb-09
A	A	Price City	Water and Sewer Improvements	\$4,000,000	CIB	\$4,000,000	\$2,000,000	\$2,000,000	Feb-09
A	A	Price City	Recreation Improvements: River	\$855,000	Price City	\$100,000	\$605,000		Feb-09
					Other	\$150,000			
					CIB	\$605,000			
A	A	PRWID	Water/Sewer system improvements & Facility reconstruction & Equipment Purchase	\$485,000	PRWID	\$60,000	\$225,000	\$200,000	Oct-08
					CIB	\$425,000			
A	A	Scofield Town	Water and Sewer	\$1,000,000	CIB	\$750,000	\$675,000	\$75,000	Jun-09

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							Grant	Loan	
A	A	Scofield Town	Fire Engine/ Building	\$1,000,000	CIB	\$1,000,000	\$1,000,000		June-09
B	B	Scofield Town	Park Improvement/Restrooms, Fence & Landscaping	\$200,000	CIB	\$200,000	\$200,000		Oct-09
B	B	Scofield Town	Capital Facilities Plan	\$50,000	CDBG		\$50,000	\$50,000	Feb-09
A	A	Sunnyside City	Cemetary Expansion	\$250,000	USDA	\$87,500	\$50,000		Jan-09
					CIB	\$162,500			
A	A	Sunnyside City	Pedersen Remodel to a City Hall building	\$2,500,000	CIB	\$2,500,000	\$2,500,000		October-09
A	A	Wellington City	Water Tank restoration or replacement	\$500,000	Local	\$50,000	\$225,000	\$225,000	Apr-09
					CIB	\$450,000			
County Project Totals				\$51,620,000			\$22,680,000	\$25,080,000	
A	A	Eastern Utah Association of Cities, Counties and Tribes	Purchase and install end user equipment for interoperability Public Communications	\$6,200,000	PSIC		\$6,200,000		February 1, 2009
					CIB				
Regional & County Project Totals				\$57,820,000			\$28,880,000	\$25,080,000	

PERMANENT COMMUNITY IMPACT FUND BOARD (CIB) 2009 LOCAL CAPITAL IMPROVEMENT LIST

EMERY COUNTY

EMERY COUNTY: SHORT TERM 2009									
Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request		CIB Submission Date
							Grant	Loan	
A	A	Castle Dale City	Finish Equestrian Center	\$40,000	CIB	\$40,000	\$40,000		April, 2009
A	B	Castle Dale City	Purchase Park Property	\$65,000	CIB	\$65,000	\$65,000		April, 2009
B	B	Castle Dale City	Cemetery Improvement	\$100,000	CIB	\$100,000	\$50,000	50,000	April, 2009
A	A	Castle Valley Special Service District	Combined Application for Roads, Drainage, Curb/Gutter	\$2,000,000	CIB	\$2,000,000	\$800,000	1,200,000	August, 2009
A	A	Cleveland Town	Fire Station	\$900,000	CIB	\$900,000	\$700,000	200,000	April, 2009
A	C	Clawson Town	Ballfield Improvements	\$40,000	CIB	\$40,000	\$40,000		2009
A	A	Elmo Town	Sidewalk Construction	\$300,000	CIB	\$300,000	\$200,000	100,000	April, 2009
A	B	Elmo Town	Equipment Purchase	\$125,000	CIB	\$125,000	\$100,000	25,000	2009
B	C	Elmo Town	Skate Park	\$50,000	CIB	\$50,000	\$50,000		2009
A	A	Emery County Fire District	Fire Trucks	\$2,400,000	CIB	\$2,400,000	\$2,000,000	400,000	2009
B	B	Emery Co Municipal Building Authority	Assisted Living Center	\$3,000,000	CIB	\$2,500,000	\$2,000,000	500,000	2009
					MBA	\$500,000			
B	B	Emery Co Municipal Building Authority	Huntington Airport Improvements	\$400,000	CIB	\$400,000	\$200,000	200,000	2009
A	A	Emery Co Municipal Building Authority	Food Bank	\$500,000	CIB	\$500,000	\$350,000	150,000	2009
A	A	Emery Co Municipal Building Authority	Weed and Mosquito Shop and Storage	\$3,000,000	CIB	\$3,000,000	\$2,500,000	500,000	2009
C	C	Emery County Recreation District	Aquatic Center Park/Sprinkler Project	\$350,000	CIB	\$350,000	\$200,000	150,000	2009
A	C	Ferron City	Cemetery Improvements	\$80,000	Local	\$20,000	\$60,000		2009
					CIB	\$60,000			
A	A	Ferron City	Sidewalk Construction	\$300,000	CIB	\$300,000	\$300,000		2009
A	C	Ferron City	Community Center	\$750,000	CIB	\$750,000	\$500,000	250,000	2009

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EMERY COUNTY

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Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request		CIB Submission Date
							Grant	Loan	
A	B	Ferron City	Fairground Improvements	\$170,000	CDBG	\$170,000	\$100,000	70,000	2009
B	C	Ferron City	Mayors Park Improvements	\$25,000	Local	\$5,000	\$20,000		2009
B	B	Green River City	Sewer and Water Master Plan	\$100,000	CDBG	\$50,000	\$50,000		Dec 2009
A	B	Green River City	Fire House	\$800,000	CIB	\$50,000	\$600,000		April, 2009
					Local	\$100,000			
					RDA	\$50,000			
					CDBG	\$600,000			
A	A	Green River City	Generator for Water Plant	\$50,000	City	\$10,000	\$40,000		Dec 2009
					CIB	\$40,000			
A	A	Green River City	Engineering for Water/Sewer Line Replacement	\$120,000	CIB	\$120,000	\$120,000		Dec 2009
A	B	Green River City	Street Improvements	\$6,000,000	City	\$1,000,000	\$4,000,000	1,000,000	Dec 2009
					CIB	\$5,000,000			
C	C	Green River City	Golf Course Expansion	\$2,500,000	CIB	\$2,500,000	\$2,000,000	500,000	Dec 2009
A	B	Green River City	Sewer Lagoon Expansion	\$900,000	CIB	\$900,000	\$860,000	40,000	August, 2009
C	C	Green River City	Community Center	\$1,000,000	Private	\$200,000	\$600,000	200,000	Dec 2009
					CIB	\$800,000			
A	B	Huntington City	Ambulance Building	\$350,000	Local	\$50,000	\$150,000	150,000	2009
					CIB	\$300,000			
A	A	Orangeville City	Curb, Gutter & Sidewalks	\$500,000	Local	\$75,000	\$425,000		2009
					CIB	\$425,000			
B	C	Orangeville City	Skate Board Park	\$150,000	Local	\$10,000	\$100,000	40,000	2009
					CIB	\$140,000			
A	C	Orangeville City	Ball Complex Restroom Improvements	\$175,000	Local	\$5,000	\$170,000		2009
					CIB	\$170,000			
County Project Totals				\$27,240,000			\$19,390,000	\$5,725,000	
A	A	Eastern Utah Association of Cities, Counties and Tribes	Purchase and install end user equipment for interoperability Public Communications	\$6,200,000	PSIC		\$6,200,000		Feb-09
					CIB	\$6,200,000			
Regional & County Project Totals				\$33,440,000			\$25,590,000	\$5,725,000	

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GRAND COUNTY

GRAND COUNTY: SHORT TERM 2009									
Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request		CIB Submission Date
							Grant	Loan	
A	A	Canyonlands Health Care SSD	Moab Area Partnership for Seniors (MAPS)- Skill Nursing Assisted Living Care Center	\$4,950,000	CIB	\$4,950,000	\$2,000,000	\$2,950,000	October 1, 2008
A	A	Grand County/ Health Department	Purchase & Remodel Health Department Building	\$1,500,000	Health Dept CIB	\$1,500,000	\$750,000	\$750,000	February 1, 2009
A	A	Thompson SSD (Water)	Replace waterlines	\$493,000	CIB	\$493,000	\$493,000		February 1, 2009
A	A	Castle Valley Town	Update 1988 Drainage Study & Recommendations	\$35,000	LOCAL CIB	35,000	\$35,000		February 1, 2009
A	A	Thompson Springs Special Service Fire District	Helicopter Pad, 2-5 Acres	\$15,000	CIB	\$15,000	\$15,000		February 1, 2009
A	A	Grand County Water Conservancy District	Purchase SITLA land at the toe of Ken's Lake	\$130,000	CIB	\$130,000	\$130,000		February 1, 2009
A	A	Moab Valley Fire District	Purchase one fire engine	\$300,000	CIB	\$300,000	\$300,000		February 1, 2009
A	A	Grand County School District	Votech center for adults and college, combined with the high school's planned and funded new facility	\$5,000,000	CEU Land CIB	\$5,000,000		\$5,000,000	February 1, 2009
A	A	Moab City	Hwy 191 Gateway Plan & Storm Drainage Improvements	\$1,000,000	City CIB	\$400,000 \$600,000		\$600,000	June 1, 2009
A	A	Moab City/ Grand County	South Corridor Study	\$100,000	CIB	\$100,000	\$100,000		October 1, 2009
A	B	Grand County	Information Technology Upgrade Network In County Offices	\$200,000	Grand Co. CIB	\$100,000 \$100,000	\$100,000		October 1, 2009
County Projects Total				\$13,723,000			\$3,923,000	\$9,300,000	
A	A	Eastern Utah Association of Cities, Counties and Tribes	Purchase and install end user equipment for interoperability Public Communications	\$6,200,000	PSIC CIB	\$6,200,000	\$6,200,000		February 1, 2009
Regional & County Projects Totals				\$19,923,000			\$10,123,000	\$9,300,000	

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SAN JUAN COUNTY

SAN JUAN COUNTY: SHORT TERM 2009									
Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request		CIB Submission Date
							Grant	Loan	
A	A	Blanding	City Water Lines Project	\$2,250,000	CIB	\$1,000,000	\$1,000,000		Jun-09
					Local	\$250,000			
					USDA	\$1,000,000			
A	A	Blanding	Remodel/Refurbish City Office	\$150,000	CIB	\$100,000	\$100,000		Oct-09
					Local	\$50,000			
A	A	Bluff Service	Phase1 Stormwater Infrastructure	\$590,000	CIB	\$590,000	\$590,000		Jan-09
A	A	Bluff Service	Waste Water Design & Construction	\$2,525,000	CIB	\$2,252,500	\$1,666,500	\$858,500	Jan-09
A	A	Bluff Service	Phase II Stormwater Infrastructure	450,00.00	CIB	\$225,000	\$225,000	\$225,000	Sep-09
A	A	Mexican Hat	Culinary Water Upgrades	\$100,000	CIB	\$60,000	\$60,000		Mar-09
					OTHER	\$40,000			
A	A	Monticello City	Aquatic/Recreation Center	5000000	City	\$250,000	\$2,500,000		Jan-09
					Other	\$2,250,000			
					CIB	\$2,500,000			
B	B	Monticello City	Big -4 Tractor Enclosure	120000	City	\$12,000	\$60,000		Jan-09
					County	\$48,000			
					CIB	\$60,000			
C	C	Monticello City	Main Street & Center Street Lighting & Enhancements	500000	San Juan TD	\$125,000	\$300,000		Mar-09
					Trans Enhanc	\$75,000			
					CIB	\$300,000			
D	D	Monticello City	Computer Hardware Upgrades	30000	City	\$10,000	\$20,000		Jan-09
					Cib	\$20,000			
D	D	Monticello City	Storm Water Drainage Systems & other engineering services	900000	EPA/DEQ	\$500,000	\$350,000		Feb-09
					City	\$50,000			
					CIB	\$350,000			
D	D	Monticello City	Raw Water Storage Expansion	\$1,000,000	CIB	\$500,000	\$500,000		Jun-09
					BWR	\$250,000			
					DRINKING WATER	\$250,000			
D	D	Monticello City	Parking Lot Paving Ball Field	\$110,000	STATE PARKS	\$50,000	\$10,000		Jun-09
					CIB	\$10,000			
					SJTD	\$50,000			
D	D	Monticello City	Bring Fiber Optic Line to Monticello	\$5,000,000	EDA	\$4,000,000	\$750,000		Jan-09
					CIB	\$750,000			
					CITY/COUNTY	\$250,000			

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Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request		CIB Submission Date	
							Grant	Loan		
D	D	Monticello City	Welcome Center Parking Expansion	\$85,000	EDA	\$50,000	\$25,000		Apr-09	
					CIB	\$25,000				
					CITY/COUNTY	\$10,000				
D	D	Monticello City	Public Works / Fire Station Expansion	\$1,000,000	CIB	\$500,000	\$500,000		Apr-09	
					USDA RD	\$300,000				
					CITY/COUNTY	\$200,000				
D	D	Monticello City	Golf Storage Building	\$1,000,000	CIB	\$750,000	\$750,000		Apr-09	
					CITY/COUNTY	\$250,000				
D	D	Monticello City	City Office ADA Compliance Remodel	\$1,000,000	CIB	\$750,000	\$750,000		Feb-09	
					CITY/COUNTY	\$250,000				
A	A	Monticello City	New Airport	\$6,730,000	FAA	\$6,400,000	\$150,000		Jan-09	
					CITY/COUNTY	\$150,000				
					CIB	\$150,000				
					STATE	\$30,000				
C	C	Monticello City	New Fire Truck	\$360,000	CIB	\$300,000	\$300,000		Feb-09	
					CITY/COUNTY	\$60,000				
A	A	San Juan	Bluff Swinging Bridge	\$500,000	CIB	\$100,000	\$100,000		Jul-09	
					USDA	\$200,000				
					Local	\$200,000				
A	A	San Juan	Fire Equipment	\$400,000	CIB	\$200,000	\$200,000		Jul-09	
					USDA	\$200,000				
A	A	SJHSD	Hospital Roof	\$225,000	CIB	\$200,000	\$200,000		Jan-09	
					OTHER	\$25,000				
B	B	SJHSD	Anesthesia Machine	\$60,000	CIB	\$50,000	\$50,000		Jan-09	
					OTHER	\$10,000				
C	C	SJHSD	Physician Clinic Plans	\$55,000	CIB	\$50,000	\$50,000		Jan-09	
					OTHER	\$5,000				
D	D	SJHSD	Physician Clinic	\$775,000	CIB	\$700,000	\$700,000		Jan-09	
					OTHER	\$50,000				
A	A	SJ MBA	Fairground	\$4,000,000	CIB	\$2,000,000	\$2,000,000		2009	
					Local	\$2,000,000				
A	A	SJ MBA	Jail Expansion	\$22,000,00	CIB	\$5,000,000	\$5,000,000		2009	
					OTHER	\$17,000,000				
A	A	SJ MBA	Courthouse Expansion	\$4,000,000	CIB	\$4,000,000	\$2,000,000	\$2,000,000	Jul-09	
County Project Totals				\$38,465,000			\$20,906,500	\$3,083,500		
A	A	Eastern Utah Association of Cities, Counties and Tribes	Purchase and install end user equipment for interoperability Public Communications	\$6,200,000	PSIC		\$6,200,000	\$6,200,000		February 1, 2009
					CIB	\$6,200,000				
Regional & County Project Totals				\$44,665,000			\$27,106,500	\$3,083,500		

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CARBON COUNTY

CARBON COUNTY: MEDIUM TERM 2010-2014									
Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request		CIB Submission Date
							Grant	Loan	
A		CCMBA	North Carbonville Arterial	\$3,500,000	DOT	\$2,000,000	\$750,000	\$750,000	Feb-10
					CIB	\$1,500,000			
A		CEU	CEU Fine Arts	\$21,000,000	Other	\$19,000,000	\$2,000,000		Feb-10
					CIB	\$2,000,000			
B	B	CEU	Mesozoic Gardens	\$10,000,000	Land	\$1,000,000	\$1,000,000	\$4,000,000	2010
					Fed	\$2,000,000			
					State/Local	\$500,000			
					Other	\$1,500,000			
A	A	East Carbon City	Equipment & Recreation	\$449,000	CIB	\$5,000,000	\$187,000		October-09
					Cash	\$106,000			
					Fed	\$156,000			
B	B	East Carbon City	Grassy Trail Walking Trail	\$500,000	CIB	\$187,000	\$241,000		February-09
					State Parks	\$148,000			
					In-Kind	\$110,000			
A		East Carbon	Range Creek Water Development	\$2,500,000	CIB	\$241,000		\$1,200,000	2010
					Cash	\$50,000			
					Drink Water	\$1,250,000			
A		Price City	Westwood Blvd.	\$1,300,000	CIB	\$1,200,000	\$500,000	\$500,000	2010
					Cash	\$300,000			
A		Price City	Stormwater Management	\$410,000	CIB	\$1,000,000	\$400,000		2010
					Cash	\$10,000			
A		Price City	Street Improvements	\$100,000	CIB	\$400,000	\$100,000		2010
					Cash	\$100,000			
A		Price City	Emergency Generator	\$70,000	CIB	\$70,000	\$70,000		2010
					Cash	\$70,000			
A		Price City	Washington Park	\$1,425,000	CIB	\$750,000	\$340,000	\$335,000	2010
					Cash	\$675,000			
A		Price City	Forestry/ Sidewalk Safety	\$600,000	CIB	\$100,000	\$500,000		2010
					Cash	\$500,000			
A		Price City	Waterline Replacement	\$150,000	CIB	\$50,000	\$100,000		2010
					Cash	\$100,000			
A		Price City	Sewerline Replacements	\$110,000	CIB	\$10,000	\$100,000		2010
					Cash	\$100,000			
A		Price City	1900 East Waterline	\$700,000	CIB	\$100,000	\$600,000		2010
					Cash	\$600,000			

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							Grant	Loan	
A		Price City	Airport Road Sewer	\$1,200,000	CIB	\$1,200,000	\$1,200,000		2010
A		Price City	5 Million Gallon Water Tank Design/Engineering	\$300,000	Cash	\$150,000	\$150,000		2010
					CIB	\$150,000			
A		Price City	Stormwater Management	\$410,000	Cash	\$10,000			2010
					CIB	\$400,000			
A		Price City	Meads Wash Detention Basin Design	\$100,000	Cash	\$50,000			2010
					CIB	\$50,000			
A		Price City	City Street Reconstruction	\$100,000	Cash				2010
					CIB	\$100,000			
A		Price City	Emergency Generator: Public Works Complex	\$50,000	Cash				2010
					CIB	\$50,000			
A		Price City	3 Million Gallon Tank Restoration	\$170,000	Cash	\$30,000			2010
					CIB	\$140,000			
A		Price City	Forestry/ Sidewalk Safety	\$600,000	Cash	\$100,000			2010
					CIB	\$500,000			
A		Price City	Waterline Replacements	\$150,000	Cash	\$50,000			2010
					CIB	\$100,000			
A		Price City	Sewerline Replacements	\$110,000	Cash	\$10,000			2010
					CIB	\$100,000			
A		Price City	Stormwater Management	\$410,000	Cash	\$10,000			2011
					CIB	\$400,000			
A		Price City	Meads Wash Detention Basin Construction	\$550,000	Cash	\$50,000			2011
					CIB	\$500,000			
A		Price City	City Street Reconstruction	\$100,000	Cash				2011
					CIB	\$100,000			
A		Price City	Emergency Generators: City Hall	\$80,000	Cash				2011
					CIB	\$80,000			
A		Price City	Forestry/ Sidewalk Safety	\$600,000	Cash	\$100,000			2011
					CIB	\$500,000			
A		Price City	Water line Replacements	\$150,000	Cash	\$50,000			2011
					CIB	\$100,000			
A		Price City	Sewerline Replacements	\$110,000	Cash	\$10,000			2011
					CIB	\$100,000			
A		Price City	Tennis Court Replacement	\$200,000	Cash	\$50,000			2011
					CIB	\$150,000			
A		Price City	Terrace Hills Park Improvements	\$180,000	Cash				2011
					CIB	\$180,000			
A		Price City	5 Million Gallon Water Tank Construction	\$4,000,000	Cash				2011
					CIB	\$4,000,000			
A		Price City	Pool Structure Design/Engineering	\$100,000	Cash	\$50,000			2011
					CIB	\$50,000			

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							Grant	Loan	
A		Price City	Stormwater Management	\$410,000	Cash	\$10,000			2012
					CIB	\$400,000			
A		Price City	City Street Reconstruction	\$100,000	Cash				2012
					CIB	\$100,000			
A		Price City	Water line Replacements	\$150,000	Cash	\$50,000			2012
					CIB	\$100,000			
A		Price City	Sewerline Replacements	\$110,000	Cash	\$10,000			2012
					CIB	\$100,000			
A		Price City	Pool Structure Construction	\$900,000	Cash	\$100,000			2012
					CIB	\$800,000			
A	A	PRWID	Water System Improvements	\$4,700,000	CIB	\$4,700,000	\$2,350,000	\$2,350,000	2010
A	A	PRWID	Waste Water Improvements	\$200,000	CIB	\$200,000	\$100,000	\$100,000	2010
A		Scofield	Street Improvements	\$500,000	CIB	\$500,000	\$500,000		2010
A		Sunnyside	RV Park	\$150,000	Cash	\$50,000	\$100,000		2010
					CIB	\$100,000			
A		Sunnyside	Tennis Court	\$65,000	Cash	\$15,000	\$50,000		2010
					CIB	\$50,000			
B		Sunnyside	Range Creek 2	\$500,000	CIB	\$500,000	\$250,000	\$250,000	2010
A	A	Sunnyside City	Range Creek 1	\$500,000	CIB	\$500,000	\$250,000	\$250,000	2010
C		Wellington	Street Lighting	\$700,000	Local	\$50,000	\$500,000		2013
					Other	\$150,000			
					CIB	\$500,000			
C		Wellington	City Equipment Shop & Yard	\$1,000,000	Local	\$100,000	\$450,000	\$450,000	2014
					CIB	\$900,000			
B		Wellington	City Hall Improvements (HVAC)	\$300,000	Local	\$25,000	\$75,000	\$200,000	2011
					CIB	\$275,000			
A		Wellington	Culinary Water Treatment System & Water Rights Purchase	\$4,000,000	CIB	\$4,000,000	\$2,000,000	\$2,000,000	2010
B		Wellington	Park and Sports Complex	\$700,000	Local	\$50,000	\$400,000		2012
					Other	\$250,000			
					CIB	\$400,000			
A		Wellington	Relocate Shop	\$200,000	Cash	\$50,000		\$150,000	2010
					CIB	\$150,000			
A		Wellington	Culinary Water	\$3,500,000	Cash	\$50,000		\$2,000,000	2010
					BWR	\$1,450,000			
					CIB	\$2,000,000			
MEDIUM TERM COUNTY TOTAL				\$71,169,000			\$15,263,000	\$14,535,000	

**PERMANENT COMMUNITY IMPACT FUND BOARD (CIB)
2009 LOCAL CAPITAL IMPROVEMENT LIST
EMERY COUNTY**

EMERY COUNTY: MEDIUM TERM 2010-2014									
Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request		CIB Submission Date
							Grant	Loan	
		Castle Dale City	Renovation of City Hall	\$3,000,000	Other	\$1,500,000	\$1,500,000		2010
					CIB	\$1,500,000			
		Castle Dale City	Equipment Purchase	\$70,000	CIB	\$70,000	\$70,000		2010
		Castle Valley Special Service District	Orangeville/Castle Dale Sewer Lagoon	\$3,500,000	CIB	\$3,500,000	\$1,000,000	2,500,000	2014
		Castle Valley Special Service District	Ferron Water Treatment Plant	\$2,500,000	CIB	\$2,500,000	\$700,000	1,800,000	2013
		Castle Valley Special Service District	Equipment Purchase	\$300,000	CVSSD	\$150,000	\$150,000		2010
					CIB	\$150,000			
		Castle Valley Special Service District	Combined Application for Roads, Drainage, Water and Sewer	\$2,000,000	CIB	\$2,000,000	\$1,000,000	1,000,000	2010
		Castle Valley Special Service District	Combined Application for Roads, Drainage, Water and Sewer	\$2,000,000	CIB	\$2,000,000	\$1,000,000	1,000,000	2011
		Castle Valley Special Service District	Combined Application for Roads, Drainage, Water and Sewer	\$2,000,000	CIB	\$2,000,000	\$1,000,000	1,000,000	2012
		Castle Valley Special Service District	Combined Application for Roads, Drainage, Water and Sewer	\$2,500,000	CIB	\$2,500,000	\$1,250,000	1,250,000	2013
		Castle Valley Special Service District	Combined Application for Roads, Drainage, Water and Sewer	\$2,500,000	CIB	\$2,500,000	\$1,250,000	1,250,000	2014
		Clawson Town	Town Hall Addition and Restrooms	\$150,000	Local	\$2,000	\$148,000		2011
					CIB	\$148,000			
		Cleveland Town	Purchase Water Shares	\$90,000	CIB	\$90,000	\$90,000		2010
		Cleveland Town	Road Improvement Project	\$565,000	3M	\$415,000	\$150,000		2011
					CIB	\$150,000			
		Cleveland Town	EMS Emergency Response Equipment	\$40,000	CDBG	\$35,000	\$5,000		2010
					CIB	\$5,000			
		Elmo Town	Sidewalk Construction	\$150,000	CIB	\$100,000	\$100,000		2010
					Local	\$50,000			
		Emery Co Municipal Building Authority	Huntington Senior Center Improvements	\$150,000	CIB	\$150,000	\$100,000	50,000	2013
		Emery Co Municipal Building Authority	Search and Rescue Building	\$200,000	CIB	\$200,000	\$100,000	100,000	2011

**PERMANENT COMMUNITY IMPACT FUND BOARD (CIB)
2009 LOCAL CAPITAL IMPROVEMENT LIST
EMERY COUNTY**

EMERY COUNTY: MEDIUM TERM 2010-2014									
Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request		CIB Submission Date
							Grant	Loan	
		Emery Co Municipal Building Authority	Visitor Building - San Rafael Swell	\$100,000	CIB	\$100,000	\$50,000	50,000	2010
		Emery Co Municipal Building Authority	Museum Kitchen	\$450,000	CIB	\$450,000	\$300,000	150,000	2010
		Emery Town	Reservoir Construction	\$4,500,000	Local	\$200,000	\$4,300,000		2012
					CIB	\$4,300,000			
		Emery Town	Street Lighting	\$150,000	Local	\$50,000	\$100,000		2010
					CIB	\$100,000			
		Emery Town	Remodel Historic Church	\$100,000	CIB	\$100,000	\$100,000		2010
		Emery Town	Curb, Gutter & Sidewalk	\$150,000	Local	\$25,000	\$125,000		2010
					CIB	\$125,000			
		Ferron City	Fair Grounds Improvements	\$750,000	CIB	\$750,000	\$600,000	150,000	2010
		Ferron City	Golf Course - ADA Improvements	\$100,000	Local	\$10,000	\$90,000		2010
					CIB	\$90,000			
		Green River City	Water Meter/Equipment Replacement	\$250,000	Local	\$100,000	\$150,000		2013
					CIB	\$150,000			
		Green River City	Ball Field Lighting	\$300,000	Local	\$75,000	\$150,000		2011
					Other	\$75,000			
					CIB	\$150,000			
		Huntington City	Cemetery Improvements	\$300,000	CIB	\$300,000	\$300,000		2012
		Huntington City	Curb, Gutter & Sidewalk	\$2,000,000	CIB	\$2,000,000	\$1,200,000	800,000	2011
		North Emery Special Service District	New tank and Water System Improvements	\$2,000,000	CIB	\$2,000,000	\$1,000,000	1,000,000	2013
		Orangeville City	Walking Trail	\$150,000	Local	\$5,000	\$100,000	45,000	
					CIB	\$145,000			
		Orangeville City	Main Street & welcome Park Beautification	\$275,000	Local	\$75,000	\$200,000		2010
					CIB	\$200,000			
MEDIUM TERM COUNTY TOTAL				\$33,290,000			\$18,378,000	\$12,145,000	

GRAND COUNTY

GRAND COUNTY: MEDIUM TERM 2010-2014									
Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request		CIB Submission Date
							Grant	Loan	
A	A	Grand County	Purchase Refurbished Pumper Engine Truck	\$100,000	CIB	\$100,000	\$100,000		2010
A	A	Spanish Valley Water & Sewer Improvement District	Regional Wastewater Plant (joint Grand and San Juan County)	\$19,000,000	DWQ			\$19,000,000	2010
					Rural Dev				
					CIB	\$19,000,000			
A	A	Thompson SSD (water)	Develop Culinary Water Source	\$286,000	CIB	\$286,000	\$286,000		2010
A	A	Moab City/ Grand County	Lions Park Restoration	\$350,000	OTHER	\$150,000	\$200,000		2010
					CIB	\$200,000			
A	A	Canyonlands Health Care SSD	Furniture, Fixture & Equipment	\$500,000	SSD	\$250,000	\$250,000		2010
					CIB	\$250,000			
A	B	Grand County Recreation SSD	Expansion of Recreational Facilities (Old Spanish Trail Arena)	\$1,500,000	SSD	\$1,000,000	\$500,000		2010
					CIB	\$500,000			
A	B	Grand County	Fire Truck & Equipment for Airport	\$200,000	CIB	\$200,000	\$200,000		2010
A	B	Moab City	Storm Drainage, Detention Basins, Out Fall	\$6,000,000	Moab City	\$3,000,000		\$3,000,000	2010
					CIB	\$3,000,000			
A	B	Grand County	Highway 128 Bike Trail Construction	\$4,785,800	UDOT	\$3,588,640	\$300,000		2010
					Local	\$897,160			
					CIB	\$300,000			
A	C	Castle Valley Town	Improve Flood Control Drainages	\$1,500,000	CIB	\$1,500,000	\$1,500,000		2010
B	B	Grand County	Development Costs for North Lions Park	\$2,000,000	OTHER		\$2,000,000		2010
					CIB	\$2,000,000			
C	A	Spanish Valley Water & Sewer	Sewer Main Line Upgrade	\$5,000,000	UDOT				2010
					Local				
					CIB	\$5,000,000			
A	A	Grand County Building Authority	Jail Facility	\$10,000,000	CIB	\$10,000,000	\$10,000,000		2011
C	C	Grand County/ Moab City	Convention/Business Campus Resource Center Site Dev/Design	\$6,500,000	CIB	\$5,000,000	\$1,500,000		2019
					CIB	\$1,500,000			
MEDIUM TERM COUNTY TOTAL				\$57,721,800			\$16,836,000	\$22,000,000	

PERMANENT COMMUNITY IMPACT FUND BOARD (CIB) 2009 LOCAL CAPITAL IMPROVEMENT LIST
SAN JUAN COUNTY

SAN JUAN COUNTY: MEDIUM TERM 2009									
Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request		CIB Submission Date
							Grant	Loan	
A	A	Blanding	Water/Sewer Pipeline	\$250,000	CIB	\$100,000	\$100,000		2010
					Local				
					Local				
A	A	Blanding	Intergrate Well A	\$600,000	CIB	\$300,000	\$300,000		2011
					DWQ				
					DWQ				
A	A	Blanding	Remodel Public Safety	\$150,000	CIB	\$100,000	\$100,000		2012
					Local				
A	A	Blanding	Rodeo Area	\$200,000	CIB	\$100,000	\$100,000		2012
					Local				
A	A	Blanding	Water Right Acquisiton	\$1,600,000	CIB	\$750,000	\$750,000		2013
					Local				
					USDA				
					DWQ				
A	A	Blanding	Starvation Reservoir	\$600,000	CIB	\$600,000	\$600,000		2013
A	A	Bluff Service	Recycling Infrastructure	\$10,000	CIB	\$10,000	\$5,000	\$5,000	2010
A	A	Bluff Service	Secondary Water	\$150,000	CIB	\$150,000	\$75,000	\$75,000	2010
A	A	Bluff Service	Community Center Exp.	\$100,000	CIB	\$100,000	\$50,000	\$50,000	2011
A	A	Monticello	Clay Draw Reservoir	\$7,000,000	BWR				Jan-10
					DWB				
					USDA				
B	B	Monticello	Treated Water System Upgrade (utility lines west of town)	\$1,500,000	EDA		\$200,000		Jan-10
					CIB	\$200,000			
					USDA				
					CITY				
C	C	Monticello	Club House/Community Center	\$1,000,000	EDA		\$450,000		Jan-10
					CIB	\$450,000			
					CITY				
C	C	Monticello	Street Equipment	\$250,000	CIB	\$200,000	\$200,000		Apr-10
					CITY				
C	C	Monticello	Pavilions/Bathrooms Parks	\$200,000	CIB	\$175,000	\$175,000		Apr-10
					CITY				
C	C	Monticello	Sidewalks	\$300,000	CIB	\$275,000	\$275,000		Oct-10
					CITY				
C	C	Monticello	Water & Sewer Line Replacement	\$750,000	BWR/DEQ		\$200,000		Jan-10
					CIB	\$200,000			
					CITY				
C	C	Monticello	Metering for Secondary Water System	\$400,000	CIB	\$350,000	\$350,000		Apr-10
					CITY				
C	C	Monticello	Additional Sewer Lagoon	\$1,000,000	EPA/DEQ		\$250,000		Jul-10
					CIB	\$250,000			
					CITY				

PERMANENT COMMUNITY IMPACT FUND BOARD (CIB) 2009 LOCAL CAPITAL IMPROVEMENT LIST
SAN JUAN COUNTY

SAN JUAN COUNTY: MEDIUM TERM 2009									
Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request		CIB Submission Date
							Grant	Loan	
C	C	Monticello	City Water Right Acquisition	\$500,000	DWB		\$200,000		Apr-11
					CIB				
					USDA				
					CITY				
C	C	Monticello	Treated Water System Upgrade (utility lines west of town)	\$1,500,000	EDA		\$200,000		Apr-11
					CIB				
					USDA				
					CITY				
A	A	San Juan MBA	Fairground	\$4,000,000	CIB	\$2,000,000	\$2,000,000		2010
					Local				
A	A	San Juan Water	Dam Construction	\$40,000,000	CIB				
					BWR				
					Army Corp				
					Local				
MEDIUM TERM COUNTY TOTAL				\$62,060,000			\$6,580,000	\$130,000	