

PERMANENT COMMUNITY IMPACT FUND BOARD (CIB) 2018 LOCAL CAPITAL IMPROVEMENT LIST
SAN JUAN COUNTY

SAN JUAN COUNTY: Fiscal Year 2018									
Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request		CIB Submission Date
						Grant	Loan		
A	#1	Monticello	City Water Rights Acquisition	\$1,200,000	USDA	\$100,000	\$600,000	\$200,000	Jun-18
					CIB	\$800,000			
					LOCAL	\$100,000			
A	#2	Monticello	Sewer Rehab (Slipline)	\$500,000	CIB	\$450,000	\$300,000	\$150,000	Jun-18
					LOCAL	\$50,000			
A	#3	Blanding City	City Water Lines Project (Per City Master Plan)	\$1,000,000	CIB	\$500,000	\$500,000		Jan-18
					USDA	\$500,000			
A	#4	Blanding City	Equipment Replacement	\$250,000	CIB	\$200,000	\$200,000		Oct-17
					Local	\$50,000			
A	#5	Bluff Service Area	Community/Senior Center Renovation	\$200,000	CIB	\$150,000	\$150,000		Jun-18
					San Juan County	\$50,000			
A	#6	Monticello	Water and Sewer Line Replacement	\$1,000,000	LOCAL	\$50,000	\$450,000		Jun-18
					BWR/DEQ	\$500,000			
					CIB	\$450,000			
A	#7	Monticello	Water Collection System Expansion (Spring Creek)	\$1,500,000	CIB	\$1,000,000	\$800,000	\$200,000	Jun-18
					LOCAL	\$500,000			
A	#8	San Juan Mental Health SSD	Day Treat Facility	\$500,000	CIB	\$250,000	\$250,000		Oct-17
					Local	\$250,000			
A	#9	San Juan County MBA	Airport Hangers - Cal Black Memorial	\$1,000,000	CIB	\$1,000,000	\$500,000	\$500,000	Jun-17
County Project Totals				\$7,150,000			\$3,750,000	\$1,050,000	
B		Six County Infrastructure Coalition	San Juan Basin Interconnect Pipelines	\$1,475,000,000	CIB/Local				
					Private/State				
B		Six County Infrastructure Coalition	Coalition Resource Management Plan (RMP)	\$1,000,000	CIB				
					Local				
A		Six County Infrastructure Coalition	Broadband Transmission	\$10,000,000	CIB				
					Federal/State/Private				
C		Six County Infrastructure Coalition	Moab to Arizonia Rail Line						
C		Six County Infrastructure Coalition	Gas Fired Field Power Generators						
C		Six County Infrastructure Coalition	Moab to Arizonia Rail Line Feasibility study	\$200,000					
Regional & County Project Totals				\$1,493,350,000			\$3,750,000	\$1,050,000	