

PERMANENT COMMUNITY IMPACT FUND BOARD (CIB) LOCAL CAPITAL IMPROVEMENT LIST  
FISCAL YEAR 2019  
GRAND COUNTY

GRAND COUNTY: SHORT TERM LIST					FISCAL YEAR 2019				
Applicant Priority	County Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request		CIB Submission Date
A	#1	Moab Valley Fire Protection District	New Tactical Tender Fire Truck	\$400,000	CIB	\$200,000	\$200,000		2018
					Local	\$200,000			
A	#2	Grand County MBA	New EMS Facility	\$7,400,000	Local	\$600,000	\$2,500,000	\$2,500,000	Jun-18
					CIB	\$5,000,000			
					CDFA	\$1,800,000			
A	#3	Castle Valley Fire District	Fire Protection Water	\$175,000	CIB	\$175,000	\$175,000		2018
A	#4	Grand County MBA	Spanish Valley Drive Multi Use Pathway	\$2,850,000	UDOT	\$2,137,500			2019
					CIB	\$712,500			
A	#5	Grand County MBA	Re-align Spanish Valley Drive and Millcreek Drive	\$1,500,000	UDOT	\$1,000,000			2019
					CIB	\$500,000			
A	#6	Spanish Valley Water & Sewer	Culinary & Fire Water System Upgrade	\$5,300,000	CIB	\$2,500,000	\$1,250,000	\$1,250,000	Jun-17
					Other	\$2,800,000			
A	#7	Grand County for Road Dept	Jackson Street Drainage Mitigation Project Phase 2	\$950,000	CIB	TBD			2018
					Local	TBD			
B	#8	Solid Waste Special Service District #1	Improvements for Recycling Center and Above Ground Truck Scale	\$300,000	CIB	\$150,000	\$75,000	\$75,000	Jun-18
					Local	\$150,000			
A	#9	Grand County MBA	Obtain "D" Road Easements on SITLA lands	\$125,000	County		\$125,000		Oct-18
					CIB	\$125,000			
A	#10	Moab City	Stewart Canyon/Hwy 191 drainage improvements	\$5,000,000	Other	\$4,000,000			Jun-18
					CIB	\$1,000,000			
A	#11	Grand County	Half Mile Colorado River Pathway Phase A	\$2,510,000	CIB	\$2,510,000			2018
A	#12	Grand County for Canyonlands Airport	Expansion and Paving of Car Parking Lot at Airport	\$750,000	CIB	\$750,000			2018
B	#13	Moab City	Storm Drainage Detention Basins Outfall	\$6,000,000	Local/DWQ	\$3,000,000		\$3,000,000	2018
					CIB	\$3,000,000			
A	#14	Moab City	Culinary Water Storage Tank	\$2,500,000	CIB	\$500,000	\$500,000		
					DDW	\$2,000,000			
B	#15	Grand County MBA	Replace ballfield irrigation well	\$180,000	County	\$90,000	\$90,000		2018
					CIB	\$90,000			
A	#16	Castle Valley Town	Ingress/Egress Improvement Project	\$230,000	CIB	\$130,000	\$130,000		
					Other	\$100,000			
C	#17	Canyonlands Healthcare SSD	Parking & Landscaping for Long Term Care Center Extension	\$1,500,000	SSD	\$250,000	\$1,250,000		2019
					CIB	\$1,250,000			
B	#18	Castle Valley Town	Utah Geological Survey Isotope Water Study	\$55,000	OTHER	\$42,500	\$12,500		Jun-18
					CIB	\$12,500			
<b>County Project Totals</b>				<b>\$37,725,000</b>			<b>\$6,307,500</b>	<b>\$6,825,000</b>	

