

PERMANENT COMMUNITY IMPACT FUND BOARD (CIB) 2019 LOCAL CAPITAL IMPROVEMENT LIST  
SAN JUAN COUNTY

SAN JUAN COUNTY:Short Term List					Fiscal Year 2019				
Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request		CIB Submission Date
							Grant	Loan	
A	#1	Monticello	City Water Rights Acquisition	\$1,200,000	USDA	\$100,000	\$600,000	\$200,000	Jun-19
					CIB	\$800,000			
					LOCAL	\$100,000			
A	#2	Monticello	Water and Sewer Line Replacement	\$1,000,000	LOCAL	\$50,000	\$450,000		Jun-18
					BWR/DEQ	\$500,000			
					CIB	\$450,000			
A	#3	Bluff Service Area	Water System Analysis	\$70,000	CIB	\$35,000	\$35,000		Jun-18
A	#4	San Juan Mental Health SSD	Day Treat Facility	\$350,000	Local	\$35,000	\$250,000		Jan-19
					CIB	\$250,000			
A	#5	Monticello	Water Collection System Expansion (Spring Creek)	\$1,500,000	CIB	\$1,000,000	\$800,000	\$200,000	Jun-18
					LOCAL	\$500,000			
A	#6	Monticello Cemetary District	Shed	\$380,000	CIB	\$300,000	\$150,000	\$150,000	Jun-18
					Local	\$80,000			
A		Mexican Hat SSD	Sewer Pump Replacement	\$250,000	CIB	\$250,000	\$150,000	\$150,000	Jun-18
A		San Juan County LBA	Road Department Shop	\$1,900,000	CIB	\$950,000	\$950,000		Oct-18
					Local	\$950,000			

County Project Totals				\$6,650,000		\$3,385,000	\$700,000	
A		Six County Infrastructure Coalition	San Juan Basin Broadband Transmission Phase 1	\$5,000,000				
B		Six County Infrastructure Coalition	Coalition Resource Management Plan (RMP)	\$200,000				
B		Six County Infrastructure Coalition	Regional Recreation Planning	\$500,000				
A		Six County Infrastructure Coalition	Administration & Technical Support	\$5,000,000				
B		Six County Infrastructure Coalition	Thorium Power Generation	\$2,000,000				
B		Six County Infrastructure Coalition	Southeast Utah Rail Line	\$2,000,000,000				

<b>Regional &amp;County Project Totals</b>				<b>\$2,019,350,000</b>		<b>\$3,385,000</b>	<b>\$700,000</b>	
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