

PERMANENT COMMUNITY IMPACT FUND BOARD (CIB) CAPITAL PROJECTS LIST CARBON COUNTY

| CARBON COUNTY: SHORT TERM LIST | | | | FISCAL YEAR 2022 | | | | | |
|--------------------------------|----------------------|--|---|----------------------|------------------------|--------------|--------------------|--------------------|---------------------|
| Applicant Priority | County Area Priority | Entity | Project Description | Estimated Total Cost | Revenue Sources/Shares | | CIB Request | | CIB Submission Date |
| | | | | | | | Grant | Loan | |
| A | #1 | East Carbon City | Culinary water Treatment Plant improvements | \$3,500,000 | CIB | | | | 2021 |
| | | | | | USDA | | | | |
| A | #2 | Price City | Sewer System Improvements | \$1,400,000 | CIB | \$1,400,000 | | | 2021 |
| A | #3 | Scofield Town | Replacement Well | \$750,000 | CIB | \$400,000 | | | 2021 |
| | | | | | Local | \$350,000 | | | |
| A | #4 | Wellington City | Water System Improvements | \$7,500,000 | CIB | \$5,900,000 | \$4,000,000 | \$1,971,312 | 2021 |
| | | | | | DWW | \$1,600,000 | | | |
| A | #5 | Scofield Town | Meter Replacement Installation | \$450,000 | CIB | \$250,000 | | | 2021 |
| | | | | | Local | \$200,000 | | | |
| B | #6 | Helper City | Water Tanks | \$1,000,000 | Local | \$250,000 | \$750,000 | | 2021 |
| | | | | | CIB | \$750,000 | | | |
| B | #7 | Carbon County | Airport Hanger | \$600,000 | CIB | \$600,000 | | | 2021 |
| B | #8 | CCMBA | Public Safety Radio Infrastructure Phase 1 | \$1,900,000 | Local | \$100,000 | 900,000 | 900,000 | 2021 |
| | | | | | CIB | \$1,800,000 | | | |
| B | #9 | Wellington City | Industrial Area Utility Improvements | \$400,000 | CIB | \$400,000 | \$400,000 | | Feb-22 |
| A | #10 | Wellington City | Cemetery Improvements | \$150,000 | CIB | \$150,000 | \$150,000 | | 2021 |
| B | #11 | CCMBA/ Seven County Infrastructure Coalition | Ridge Road Improvement Project | \$20,000,000 | Other | \$19,400,000 | \$600,000 | | 2021 |
| | | | | | CIB | \$600,000 | | | |
| B | #12 | Helper City | Cemetery Expansion | \$100,000 | CIB | \$100,000 | | | 2021 |
| A | #13 | Scofield Town | Spring Metering Station | \$80,000 | CIB | \$80,000 | | | 2021 |
| A | #14 | Helper City | Purchase of 2 new police cars | \$50,000 | Local | \$25,000 | | | 2021 |
| | | | | | CIB | \$25,000 | | | |
| B | #15 | Helper City | Restoration of Janet Street Underpass | \$50,000 | Local | | | | 2021 |
| | | | | | CIB | | | | |
| B | #16 | Helper City | Main Park Playground/Pavillion | \$400,000 | CIB | \$300,000 | \$300,000 | | 2021 |
| | | | | | Local | \$100,000 | | | |
| B | #17 | Price City | Swimming Pool renovation and improvements | \$1,300,000 | Local | \$900,000 | | | 2022 |
| | | | | | CIB | \$400,000 | | | |
| County Project Totals | | | | \$39,630,000 | | | \$7,100,000 | \$2,871,312 | |
| A | | Eastern Utah Television Association | Microwave Units replacement for Television Towers | \$120,000 | Local | \$60,000 | | | 2022 |
| | | | | | CIB | \$60,000 | | | |

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| | | | | | | | | | |
|--|---------------------------------------|---|----------------------|---------------|--|--|---------------------|--------------------|------|
| A | Seven County Infrastructure Coalition | Southeast Utah Rail Line Study | \$250,000 | CIB/Local | | | | | |
| | | | | Private/State | | | | | 2022 |
| A | Seven County Infrastructure Coalition | Energy Research Center | \$1,000,000 | CIB | | | | | 2021 |
| | | | | Private/Local | | | | | |
| B | Seven County Infrastructure Coalition | Regional Recreation Planning | \$250,000 | CIB | | | | | 2022 |
| | | | | Local | | | | | |
| B | Seven County Infrastructure Coalition | Navajo Mountain Regional Transportation Planning | \$60,000,000 | CIB | | | | | 2021 |
| | | | | State Federal | | | | | |
| A | Six County Infrastructure Coalition | Air Quality Solutions Study | \$500,000 | CIB, Local | | | | | 2020 |
| | | | | State Federal | | | | | |
| A | Seven County Infrastructure Coalition | Natural Gas Opportunities Planning | \$100,000 | CIB, Local | | | | | 2021 |
| | | | | State Federal | | | | | |
| A | Seven County Infrastructure Coalition | Rural Frieght Transportation Study (Phase 2) | \$200,000 | Private/State | | | | | 2021 |
| | | | | CIB/Local | | | | | |
| A | Seven County Infrastructure Coalition | Regional Natural Gas Transmission Pipeline Improvements | \$50,000,000 | CIB | | | | | 2021 |
| | | | | State/Private | | | | | |
| | | | | Local | | | | | |
| Regional &County Project Totals | | | \$152,050,000 | | | | \$10,200,000 | \$3,771,312 | |