

PERMANENT COMMUNITY IMPACT FUND BOARD (CIB) CAPITAL PROJECTS LIST GRAND COUNTY

GRAND COUNTY: SHORT TERM LIST					FISCAL YEAR 2022				
Applicant Priority	County Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request		CIB Submission
							Grant	Loan	Date
A	#1	Grand County	Jackson Street Drainage Mitigation Project Phase II	\$1,450,000	CIB	\$725,000			2021
					Other	\$725,000			
A	#2	Moab Valley Fire Protection District	New Pumper	\$800,000	Local	\$400,000			2021
					CIB	\$400,000			
A	#3	Thompson Springs Water District	Capital Infrastructure and Improvements	\$500,000	local				2021
					CIB	\$500,000			
A	#4	Moab City	Wastewater Reclamation Plant Outfall Line replace/re-align	\$1,500,000	CIB	\$500,000			2022
					Local	\$500,000			
A	#5	Moab City	Culinary Water Storage Tank 1 million gallon	\$3,000,000	Drinking Water	\$2,000,000			2022
					CIB	\$500,000			
A	#6	Grand County MBA	Re-align Spanish Valley Drive and Millcreek Drive	\$1,500,000	local	\$500,000			2021
					CIB	\$1,000,000			
A	#7	Moab City	Kane Creek Boulevard Construction 500 West	\$2,500,000	local	\$1,500,000			2022
					CIB	\$1,000,000			
A	#8	Grand County MBA	New Grand County Office Building	\$12,000,000	Local				2021
					CIB				
A	#9	Solid Waste Special Service District #1	Klondike Landfill Capital Equipment Upgrades	\$1,500,000	CIB	\$1,500,000			2021
A	#10	Grand County MBA	Spanish Valley Drive Multi Use Pathway	\$4,196,000	UDOT	\$2,137,500			2022
					CIB	\$712,500			
					Moab	TBD			
B	#11	Moab City, Grand Co., San Juan Co., Grand Water & Sewer Service Agency, USGS	Ground Water Study & Mathematical Modeling	\$300,000	Grand Co	TBD			2022
					San Juan	TBD			
					GWSSA	TBD			
					CIB	TBD			
A	#12	Moab City	USU, Mill Creek Drive and Spanish Valley intersection Improvements (Phase 2)	\$3,000,000	CIB	\$3,000,000			2022
A	#13	Grand County Recreation SSD	Replace existing well with larger one for Ballfield irrigation	\$200,000	Local	\$100,000			2022
					CIB	\$100,000			
A	#14	Solid Waste Special Service District #1	Infrastructure Improvements to Recycling Center	\$250,000	CIB	\$125,000	\$62,500	\$62,500	2020
					Local	\$125,000			
A	#15	Castle Valley Fire District	Castle Valley Fire Station and Interagency Regional Center	\$750,000	CIB	\$750,000	\$750,000		2022
A	#16	Solid Waste Special Service District #1	Moab Landfill Above Ground Truck Scales and Water Installation	\$150,000	CIB	\$150,000			2021
A	#17	Grand County Airport	snow Removal Equipment Building	\$500,000	FAA AIP	\$475,000			2021
					CIB	\$25,000			
A	#18	Grand County Airport	Snow Removal Equipment (Loader Broom)	\$300,000	FAA AIP	\$285,000			2021
					CIB	\$15,000			
A	#19	Castle Valley Town	Utah Geological Survey Isotope Water Study	\$55,000	CIB	\$12,500	\$12,500		2022
					Other	\$42,500			
A	#20	Castle Valley Town	Ingress/Egress Improvement Project	\$230,000	CIB	\$130,000	\$130,000		2022
					Other	\$100,000			
	#21	Solid Waste District #1	Improvements to Access Road	\$250,000	CIB	\$250,000			2022

PERMANENT COMMUNITY IMPACT FUND BOARD (CIB) CAPITAL PROJECTS LIST GRAND COUNTY

	#21	Solid Waste District #1	to Klondike Landfill	\$250,000	CIB	\$250,000			2022
A	#22	Castle Valley Town	Update 1988 Drainage Study & Recommendations	\$35,000	CIB	\$35,000			2022
					Local				
A	#23	Canyonlands Healthcare SSD	Parking & Landscaping for Long Term Care Center Extension	\$1,500,000	SSD	\$250,000			2022
					CIB	\$1,250,000	\$323,800	\$1,133,300	2022
A	#24	Grand County	Pickleball Courts	\$450,000	Local	\$225,000			2022
					CIB	\$225,000			
County Project Totals				\$36,916,000			\$1,278,800	\$1,195,800	
Regional & County Project Totals				\$36,916,000			\$1,278,800	\$1,195,800	