

PERMANENT COMMUNITY IMPACT FUND BOARD (CIB) LOCAL CAPITAL IMPROVEMENT LIST SAN JUAN COUNTY

SAN JUAN COUNTY:Short Term List					Fiscal Year 2022				
Applicant Priority	County Area Priority	Entity	Project Description	Estimated Total Cost	Revenue Sources/Shares		CIB Request		CIB Submission Date
					Grant	Loan	Grant	Loan	
A	#1	San Juan County MBA	Flood Managment Study	\$77,400	SITLA	\$38,700			2021
					CIB	\$38,700			
A	#2	Monticello	City Water Rights Acquisition	\$1,200,000	USDA	\$300,000	\$600,000	\$200,000	2021
					CIB	\$800,000			
					LOCAL	\$100,000			
A	#3	San Juan County MBA	Jail and Court Expansion	\$17,984,704	Local				2021
					CIB				
A	#4	Blanding City	Self Serve Potable Water Fill Station	\$80,000	CIB				2022
A	#5	San Juan County	Oljato Road Improvements	\$500,000	Local				2021
					CIB				
A	#6	Blanding City	Parks & Recreation & Trails Master Plan	\$50,000	Local	\$25,000			2022
					CIB	\$25,000			
A	#7	Monticello	Sewer Rehab (Slipline)	\$500,000	CIB	\$450,000	\$300,000	\$150,000	Jun-21
					LOCAL	\$50,000			
A	#8	Blanding City	Gas Utility Master Plan & Rate Study	\$50,000	Local	\$25,000			2021
					CIB	\$25,000			
A	#9	Blanding City	Baseball Lighting and Shade Structure	\$355,000	Local				2021
					CIB				
A	#10	Bluff Town	Secondary Water Infrastructure	\$1,200,000	CIB	\$600,000			2021
					Rural Dev.	300000			
					Water Resources	\$300,000			
A	#11	Bluff Town	Old School/Town Hall Improvements	\$150,000	CIB	\$150,000			2021
<b>County Project Totals</b>				<b>\$22,147,104</b>			<b>\$900,000</b>	<b>\$350,000</b>	
A		Eastern Utah Television Association	Microwave Units replacement for Television Towers	\$120,000	Local	\$60,000			2022
					CIB	\$60,000			
A		Seven County Infrastructure Coalition	Southeast Utah Rail Line Study	\$250,000	CIB/Local				2022
					Private/State				
A		Seven County Infrastructure Coalition	Energy Research Center	\$1,000,000	CIB				2021
					Private/Local				
B		Seven County Infrastructure Coalition	Regional Recreation Planning	\$250,000	CIB				Jul-05
					Local				
B		Seven County Infrastructure Coalition	Navajo Mountain Regional Transportation Planning	\$60,000,000	CIB				2021
					State Federal				
					CIB, Local				
A		Six County Infrastructure Coalition	Air Quality Solutions Study	\$500,000	State Federal				2020
					CIB, Local				
A		Seven County Infrastructure Coalition	Natural Gas Opportunities Planning	\$100,000	State Federal				July 1905
					Private/State				
A		Seven County Infrastructure Coalition	Rural Frieght Transportation Study (Phase 2)	\$200,000	CIB/Local				July 1905
					CIB				
A		Seven County Infrastructure Coalition	Regional Natural Gas Transmission Pipeline Improvements	\$50,000,000	State/Private				2021
					Local				
<b>Regional &amp;County Project Totals</b>				<b>\$134,567,104</b>			<b>\$900,000</b>	<b>\$350,000</b>	